



A California Community Services District
"Friday Letter"
To the Board of Directors
May 10, 2013

From: Rick Howard, General Manager

General Manager/Administration:

- ✓ I am sorry to report that Calista Anderson, a fourteen year veteran of the District has decided to move on and spend more time with her family and just slow down a little! Calista has been a tremendous asset to the District over her tenure here, and I know you all recognize her many accomplishments, contributions and dedication to the 19 board members she has supported, the numerous staff she has worked with, and most importantly, the public that she has served. We all wish Calista a fond farewell as she enters the next part of her life. Calista's last day with the District will be Friday, May 17th.
- ✓ Budget, Budget, Budget – You will be receiving a draft of the FY 2013-15 Budget later today as a part of your agenda packet for the May 15 meeting. This "DRAFT" is only being transmitted at this time. The board will have two separate hearings on this during the two June meetings. A workshop is also appropriate if the Board determines they want additional budgetary input.
- ✓ The Board workshop with Brent Ives of BHI Consulting is scheduled for June 24 at 5:30 p.m. I will provide additional information as we get closer to the workshop.

Parks, Landscape and Recreation Services

- ✓ The next Community Center Committee is scheduled for Tuesday, May 29, 2013 at 7:00 p.m.
- ✓ Street slurry sealing is taking place in the country club HOA. The contractor doing the work needed a location to store materials while on site. We allowed the vendor to store their material on the south side of the Community Center parking area (off the black top and in the gravel area). In exchange, the company slurry sealed the northern part of the Community Center parking lot at no charge to the District.

- ✓ Just a reminder, the Landscape Zone 8 contract is currently on the street and out to bid. The bids are due to be submitted on May 22, 2013. Board award is scheduled for June 5, 2013.

Water and Wastewater Services

- ✓ The Divers that were scheduled to inspect the outfall diffuser in Old River this Monday were delayed due to an inspection of a sunken boat in San Francisco Bay. The inspection is being rescheduled.
- ✓ We have a colony of bees that have decided to call Lift Station D (DB Blvd) home. We're working on removing them with the homeowner as they provide a potential hazard to Veolia personnel.

Important Dates

Upcoming important dates are as follows:

- CSD Regular Board Meeting – Wednesday, May 15, 2013 at 7:00 p.m.
- CSD Board Workshop – Monday June 24, 2013 at 5:30 p.m.